INTEGRATED DEVELOPMENT PLAN (IDP) 2015-16 REVIEW



THABA CHWEU LOCAL MUNICIPALITY

TABLE OF CONTENTS

List of Acronyms	01
List of Tables	
List of Figures	02
List of Maps	03
FOREWORD FROM THE EXECUTIVE MAYOR	
1. CHAPTER 1(Introduction)	
1.1. Executive summary	
1.2. Overview of the IDP process	
1.3. The need for an IDP	05
1.4. The participation process of the IDP	
1.5. The process plan	06
2. CHAPTER 2 (Situational Analysis)	11
2.1. State of the Municipality	11
2.2. Institutional Profile (Internal)	
2.2.1. Political Organogram	
2.2.2. Administrative Organogram	13
2.2.3. Institutional personnel status quo (Top Layer/Main Directorates)	14
2.2.4. Institutional transformation and development	14
2.2.5. Municipal Sector Plans/Policies	15
2.3. Institutional profile (External)	
2.3.1. Spatial Analysis	
2.3.1.1. Municipal Location	
2.3.1.2. Settlement Patterns and Description of Towns	
2.3.1.3. Space Economy	
2.3.1.4. Geology	
2.3.1.5. Agricultural Land Capability	
2.3.1.6. Climate	
2.3.1.7. Topography	
2.3.1.8. Water Resources	
2.3.1.9. Nature Reserve and Environmental Sensitive Areas	
2.3.1.10. Natural Heritage/Archaeological/Historical	
2.3.2.1 Population Size	
2.3.2.1. Population Size 2.3.2.2. Pop Change	
2.3.2.3. Population Pyramid	
2.3.2.4. Race/Ethnic Group	
2.3.2.5. Age Grouping	
2.3.2.6. Gender	
2.3.2.7. Persons with Disabilities	
2.3.3. Socio-economic profile	
2.3.3.1. Human Development Index (HDI)	
2.3.3.2. Gini-Co-efficiency	
2.3.3.3. Poverty Rate	
2.3.3.4. Unemployment General	
2.3.3.5. Unemployment of Disability	
2.3.3.6. Unemployment of Women	

2.3.3.7. Youth Unemployment	45
2.3.3.8. Number of Social Grand Recipients	
2.3.3.9. Employment by industry	
2.3.3.10. Highest Educational Attainment	
2.3.4. Household profile	47
2.3.4.1. Household number	Δ7
2.3.4.2. Annual Household growth	
2.3.4.3. Average household size	
2.3.4.4. Annual Household Income	
2.3.5. Health Status	50
2.3.5.1. Top 10 Causes of Deaths	
2.3.5.2. The prevalence of HIV amongst pregnant women a	- · · · · · · · · · · · · · · · · · · ·
2.3.6. Social Services	51
2.3.6.1. Public Transport Services	
2.3.6.2. Safety and Security	
2.3.7. Basic Service Delivery and Infrastructure Assess	
2.3.7.1. Water	
2.3.7.2. Electricity	
2.3.7.3. Sanitation	
2.3.7.4. Roads	
2.4. SWOT Analysis	
2.3. Community Friority Needs	03
3. CHAPTER 3 (Learning and Points of Improvement)	73
3.1. Introduction	
3.2. Auditor General (AG) Report	
3.3. Medium Term Performance Report	
3.4. MEC's comments (CoGTA)	
3.5. Stakeholder's involvement and value proposition	74
3.6. Sector participation	74
3.7. Conclusion	74
4. CHAPTER 4 (Strategies)	75
4.1. Strategic development approach	
4.2. VISION AND MISSION	75
4.3. Key Focus Areas and Resource Alignment	76
4.4. Programmes and Projects Directives	
4.5. Alignment of development plans, programmes and	
4.6. Summary of Community Priority Needs	
4.7. Institutional Objectives	
4.8. Municipal Sector Plans/Policies	80
4.9. Intervention Plan	80
	80
5. CHAPTER 5 (Departmental (Internal) Key Plans of the ID	80 PP) 82
	80 PP)82 82

5.1.3. State of the Municipality	82
5.1.4. Summary of the CAPEX	82
5.1.5. Summary of OPEX	<u></u> 84
5.1.6. Summary of Creditors Report	85
5.1.6. Summary of Outstanding Creditors report	
5.1.7. Summary of Debtors report	
5.1.8. Financial Policies	
5.1.9. Conclusion	89
5.2. Operational and Maintenance Plan	93
5.3. Spatial Development Framework	93
5.3. Spatial Development Framework 5.3.1. The relationship between an SDF and IDP	93
5.3.2. Land-Use Management	101
5.4. Disaster Management Plan	104
5.5. Sector Plans/Departmental Plans 5.5.1. Local Economic Development, Tourism and Trade	104
5.5.1. Local Economic Development, Tourism and Trade	104
5.5.2. Housing/Human Settlement (Housing Chapter)	107
5.5.3. Integrated Waste and Management Plan	115
5.5.4. Sports, Culture and Recreation	123
5.5.5. Transversal Strategy	124
5.5.6. HIV/AIDS Strategy	1∠0 121
5.5.7. Executive Mayor's programmes 5.5.8. Speaker's Programmes	131 131
 6.2. Council 6.3. Mayoral Committee 6.4. Section 80 Committees 6.5. Section 79 Committee Meetings 6.6. Municipal Public Account Committee 6.7. Internal Auditing and Risk Management 6.8. Internal audit 6.9. Risk Management 6.10. Audit Committee 6.11. Performance Management System and Monitoring and evaluation 6.12. Other role players 	133 133 133 134 134 134 135
7. CHAPTER 7 (Performance management system)	
7.1. Introduction	137
7.2. Legislative framework for Performance Management	137
8. CHAPTER 8 (Implementation)	138
8.1. Introduction 8.1.1. Service Delivery and Budget Implementation Plan (SDBIP)	138
8.1.1. Service Delivery and Budget Implementation Plan (SDBIP)	138
9. CHAPTER 9 (Municipal Projects 2015/16)	138
9.1 Introduction	138

List of Acronyms

ABET : Adult Based Education and Training

CoGTA: Corporative Government and Traditional Affairs

DARLA: Department of Rural Development and Land Reform

DBSA : Development Bank of Southern Africa

DEAT : Department of Environmental Affairs and Tourism
DEDP : Department of Economic Development and Planning

DHSS : Department of Health and Social Services

COGTA : Department of Co-operative Governance and Traditional Affairs

DME : Department of Minerals and Energy

DoE : Department of Education

DoRT : Department of Roads and Transport
DSS : Department of Safety and Security

DWA : Department of Water Affairs

ECD : Early Child Development

EDM : Ehlanzeni District Municipality

EMS : Environmental Management System

EPWP : Expanded Public Works Programme

FBS : Free Basic Services
FY : Financial Year

FET : Further Education and Training
GIS : Geographic Information System
GDS : Growth and Development Summit
IDP : Integrated Development Plan

ISF : Mpumalanga Integrated Spatial Framework IWMP : Integrated Waste Management Plan

KMIA : Kruger Mpumalanga International Airport

LED : Local Economic Development
MDG : Millennium Development Goals
MIG : Municipal Infrastructure Grant
TCLM : Thaba Chweu Local Municipal

MISA : Municipal Infrastructure Support Agent
MTEF : Medium Term Expenditure Framework

MSA : Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

MFMA : Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003)

PFMA : Public Finance Management Act, 1999 (Act 22 of 1999)

NDOT : National Department of Transport

NEPAD : New Partnership for Africa's Development NSDP : National Spatial Development Perspective

NPC : National Planning Commission

PGDS : Provincial Growth and Development Strategy

SDF : Spatial Development Framework

SWOT : Strengths, Weakness, Opportunities and Threats
CRDP : Comprehensive Rural Development Programme
SPLUMB : Spatial Planning and Land Use Management Bill

List of Tables

Table: 01. Human Personnel status on main directorates 2012-13 FY

Table: 02. List of Sector Plans/Policies/By-Laws Plans

Table: 03. Illustrates the broad geological patterns of the Thaba Chweu Municipality

Table: 04. Illustrates the dominant soils of the Thaba Chweu Municipality

Table: 05. Classification of Land Capabilities

Table: 06. Climate Zone

Table: 07. Elevation of Land scape

Table: 08. Elevation Area

Table: 09. TCLM Drainage Areas

Table: 10. TCLM Dams

Table: 11. List of Nature Reserve

Table: 12. Archaeological Resources in TCLM

Table: 13. Age Group

Table: 14. Youth

Table: 15. Gender

Table: 16. Causes of Death by Ranking

Table: 17. Taxi Rank and Distance Classification

Table: 18. Bus Services

Table: 19. State and Rating of TCLM Police Station

Table: 20. SWOT Analysis

Table: 21. Detailed Community Priority Needs

Table: 22. Summary of National, Provincial and District KPAs

Table: 23. Summary of Community Priority Needs

Table: 24. Institutional Objectives

Table: 25. Summary of CAPEX

Table: 26. Summary of MTREF

Table: 27. Strategic Audit Action Plan

Table: 28. Settlement Density [Mashishing] (Lydenburg)

Table: 29. Sabie/Simile Number of residential units per residential area

Table: 30. Pilgrims Rest Number of residential units per residential area

Table: 31. Graskop Residential Number of residential units per residential area

Table: 32. Leroro, Mathibidi and Moremela Number of residential units per residential area

Table: 33. Housing Backlog

Table: 34. Waiting List per Ward (2013-14)

Table: 35. Housing Demand (2012-13)

Table: 36. Houses and Related Services Planned for 2013/14

Table: 37. Development Priorities and Strategies for Sports, Culture and Recreation

Table: 38. ECDs in TCLM

Table: 39. Council and Committee Calendar for 2013

List of Figures

Figure: 01. Population Size

Figure: 02. Population Change

Figure: 03. Population Pyramid

Figure: 04. Race

Figure: 05. Person with Disability

Figure: 06. Human Development Index

Figure: 07. Gini-Co-efficiency

Figure: 10. Unemployment of People with Disabilities

Figure: 11. Women Unemployment Figure: 12. Youth Unemployment Figure: 13. Social Grant Beneficiaries

Figure: 14. Employment by Industry

Figure: 15. Highest Educational Attainment

Figure: 16. Household Number

Figure: 17. Annual Growth Household Figure: 18. Average Household Size Figure: 19. Annual Household Income Figure: 20. Anti-Natal HIV Prevalence

Figure: 21. Water Quality Figure: 22. Water on Tap Figure: 23. Electricity Supply

Figure: 24. Sanitation

Figure: 25. Waste Hierarchy

Figure: 26. Persons with Disabilities

Figure: 27. HIV prevalence

List of Maps

Map: 01. District Locality Map

Map: 02. Municipal Locality Map

Map: 03. Tribal Authorities Map

Map: 04. Agricultural Land Capability

Map: 05. Rainfall

Map: 06. Water Network in TCLM

Map: 07. Environmental Sensitive Areas

Map: 08. Transportation Network

Map: 09. Sanitation Infrastructure